

**Muhlenberg Township  
2021 Budget - General Fund**

Account No.	Description	2021
<b>REVENUES</b>		
<b>TAXES</b>		
30110	Current Real Estate Property Tax	\$ 4,670,000.00
30120	Prior Year Real Estate Property Tax	\$ 125,000.00
31010	Real estate transfer tax	\$ 425,000.00
31020	Earned income tax	\$ 2,600,000.00
31031	Business privilege	\$ 900,000.00
31032	Business privilege - prior	\$ 45,000.00
31051	Local Services Tax	\$ 625,000.00
31060	Amusement Tax	\$ 10,000.00
	<b>TOTAL TAXES</b>	<b>\$ 9,400,000.00</b>
<b>LICENSES, PERMITS AND FINES</b>		
32120	Health and Refuse Licenses	\$ 31,000.00
32121	Grease Trap Permit	\$ 30,000.00
32122	Rental Inspection License	\$ 27,000.00
32140	BP License Flat & Penalty	\$ 45,000.00
32142	Fire Inspection Fees/Licenses	\$ 67,500.00
32160	Plumbing License	\$ 5,000.00
32161	Soliciting Permits	\$ 250.00
32163	Trailer Park Permits	\$ -
32190	Communication Tower Fee	\$ -
	<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 205,750.00</b>
<b>FINES AND FORFEITS</b>		
33110	Fines - State	\$ 10,000.00
33111	Fines - Vehicle Code	\$ 110,000.00
33112	Fines - Ordinance	\$ 25,000.00
	<b>TOTAL FINES &amp; FORFEITS</b>	<b>\$ 145,000.00</b>
<b>INTEREST AND RENT</b>		
31901	Interest Income - Tax Collector	\$ -
34100	Interest Income	\$ 50,000.00
34220	Rental Income	\$ 55,500.00
	<b>TOTAL INTEREST AND RENT</b>	<b>\$ 105,500.00</b>
<b>INTERGOVERNMENTAL REVENUE</b>		
35001	Intermunicipal Lease Agreement	\$ 500,000.00
35104	Recycling Grant	\$ 45,000.00
35407	Cultural Arts	\$ -
35507	Firemen's Fund	\$ 115,000.00
35505	Pension Allocation Fund	\$ 450,000.00
	<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>\$ 1,110,000.00</b>
<b>CHARGES FOR SERVICES</b>		
32180	Cable TV Fee	\$ 365,000.00
32282	Street Encroachments	\$ 30,000.00

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Account No.	Description	2021
35402	Public Safety	\$ 20,000.00
35403	PennDOT Services	\$ 3,000.00
35501	Utility Realty Tax	\$ 10,500.00
35504	Alcohol License	\$ 6,000.00
36120	Host Benefit Fees - Harvest	\$ 65,000.00
36130	Land Development Fees	\$ 40,000.00
36134	Zoning Hearing Fees	\$ 6,000.00
36150	Maps and Publications	\$ 1,000.00
36210	Police Services	\$ 10,000.00
36173	Accident Reports	\$ 10,000.00
36214	School Guards	\$ 5,000.00
36241	Building Permits	\$ 450,000.00
36243	Plumbing Permits	\$ 150,000.00
36244	Sewage Permits	\$ 1,400.00
36247	Sewage System Inspect Fee	\$ 25,000.00
36245	Occupancy Permits	\$ 40,000.00
36156	Real Estate Transfer Inspections	\$ 40,000.00
36248	Rental Inspection Fees	\$ 20,000.00
36430	Trash Charge	\$ 2,310,000.00
36431	Trash Finance Charge	\$ 30,000.00
36714	Rec Facility Fees	\$ 90,000.00
36722	Rec Tickets/Deposits	\$ 500.00
36721	Rec Trips	\$ 7,000.00
36723	Community Events	\$ 90,000.00
36720	Rec Program Fees	\$ 50,000.00
36465	Trash Certifications	\$ 13,000.00
38900	Miscellaneous	\$ 4,000.00
	<b>TOTAL CHARGE FOR SERVICES</b>	<b>\$ 3,892,400.00</b>
36215	Laureldale Playground Leaders	\$ 8,900.00
39500	Medical Premium Reimbursements	\$ 200,000.00
39501	Employee Contributions - Medical	\$ 123,735.00
39510	Reimbursements - W. Comp. Etc.	\$ 40,000.00
38901	Fund Balance Allocation	\$ 784,637.00
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>\$ 1,157,272.00</b>
	<b>TOTAL REVENUES</b>	<b>\$ 16,015,922.00</b>
	<b>EXPENDITURES</b>	
<b>GENERAL GOVERNMENT - BOARD OF COMMISSIONERS</b>		
400-41050	Commissioner Wages	\$ 20,625.00
400-41920	Employer SS	\$ 1,280.00
400-41930	Employer Medicare	\$ 300.00
400-41980	Life Insurance	\$ 830.00
400-42100	General Supplies (Goodwill)	\$ 3,000.00
400-43400	Advertising, Printing and Binding	\$ 15,000.00

**Muhlenberg Township  
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Account No.	Description	2021
400-43200	Communication	\$ 3,000.00
400-43560	Public Official Liability Insurance	\$ 1,369.00
400-44200	Commissioners Dues & Memberships	\$ 10,000.00
400-44600	Commissioners Travel & Conferences	\$ 1,000.00
	<b>TOTAL BOARD OF COMMISSIONERS</b>	<b>\$ 56,404.00</b>
<b>GENERAL GOVERNMENT - ADMINISTRATION</b>		
401-41100	Full-Time Wages	\$ 206,030.00
401-41790	Longevity	\$ 800.00
401-41920	Employers SS	\$ 12,825.00
401-41930	Employers Medicare	\$ 3,000.00
401-41940	Unemployment Compensation	\$ 600.00
401-41950	Workers Compensation	\$ 990.00
401-41960	Health Insurance	\$ 37,380.00
401-41970	Pension	\$ 35,195.00
401-41980	Life and Disability Insurance	\$ 1,010.00
401-42600	Minor Equipment	\$ 500.00
401-43200	Communication	\$ 2,500.00
401-42150	Postage	\$ 300.00
401-43400	Advertising, Printing and Binding	\$ 2,000.00
401-43410	Legal Advertising, Printing & Binding	\$ 4,000.00
401-43510	Property, Crime & Equipment Ins.	\$ 430.00
401-43520	Liability Insurance	\$ 12,260.00
401-44200	Dues, Subscriptions and Memberships	\$ 2,000.00
401-44600	Conferences and Training	\$ 2,000.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 323,820.00</b>
<b>GENERAL GOVERNMENT - FINANCE</b>		
402-41000	Full-Time Wages	\$ 151,150.00
402-41790	Longevity	\$ 2,350.00
402-41800	Overtime	\$ 3,000.00
402-41920	Employers SS	\$ 9,705.00
402-41930	Employers Medicare	\$ 2,270.00
402-41940	Unemployment Compensation	\$ 600.00
402-41950	Workers Compensation	\$ 840.00
402-41960	Health Insurance	\$ 74,760.00
402-41970	Pension - Non-Uniformed	\$ 25,695.00
402-41980	Life and Disability Insurance	\$ 970.00
402-42100	Office Supplies	\$ 13,000.00
402-42150	Postage	\$ 1,500.00
402-42200	Operating Supplies	\$ 250.00
402-42600	Minor Equipment	\$ 250.00
402-43100	Professional Services - Auditing	\$ 31,000.00
402-43200	Communication	\$ 1,000.00
402-43400	Advertising, Printing and Binding	\$ 1,000.00
402-43530	Bonding Insurance	\$ 2,000.00
402-43800	Equipment Rentals/Lease	\$ 1,800.00
402-43900	Bank Charges	\$ 15,000.00

**Muhlenberg Township  
2021 Budget - General Fund**

Account No.	Description	2021
402-44200	Dues, Subscriptions and Memberships	\$ 100.00
402-44600	Conferences and Training	\$ 500.00
	<b>TOTAL FINANCE/HR</b>	\$ 338,740.00
<b>GENERAL GOVERNMENT - TAX COLLECTION</b>		
403-41050	Tax Collector Wages	\$ 10,000.00
403-41920	Employer SS	\$ 620.00
403-41930	Employer Medicare	\$ 145.00
403-42100	General Supplies	\$ 250.00
403-43100	Professional Services - Auditing	\$ 4,300.00
403-42150	Postage	\$ 200.00
403-44200	Dues, Subscriptions & Memberships	\$ -
403-44500	Contracted Services	\$ 3,500.00
	<b>TOTAL TAX COLLECTION</b>	\$ 19,015.00
<b>GENERAL GOVERNMENT - LEGAL</b>		
404-43100	Township Solicitor - Professional Srv.	\$ 95,000.00
404-43140	Special Legal Services - Employment	\$ 20,000.00
	<b>TOTAL LEGAL</b>	\$ 115,000.00
<b>GENERAL GOVERNMENT - HR</b>		
405-41000	Full-Time Wages	\$ 48,418.00
405-41790	Longevity	\$ 150.00
405-41800	Overtime	\$ 2,000.00
405-41920	Employers SS	\$ 3,135.00
405-41930	Employers Medicare	\$ 735.00
405-41940	Unemployment Compensation	\$ 300.00
405-41950	Workers Compensation	\$ 335.00
405-41960	Health Insurance	\$ 37,380.00
405-41970	Pension - Non-Uniformed	\$ 12,850.00
405-41980	Life and Disability Insurance	\$ 440.00
405-42150	Postage	\$ 300.00
405-42200	Operating Supplies	\$ -
405-42600	Minor Equipment	\$ 250.00
405-43200	Communication	\$ -
405-43300	Mileage Reimbursement	\$ -
405-43400	Advertisement, Printing & Binding	\$ 2,000.00
405-44200	Dues, Memberships and Subscriptions	\$ 300.00
405-44500	Contracted Services - (Employee related)	\$ 10,000.00
405-44600	Conferences and Training	\$ 1,000.00
	<b>TOTAL HR</b>	\$ 119,593.00
<b>GENERAL GOVERNMENT - CUSTOMER SERVICE</b>		
406-41000	Full-Time Wages	\$ 152,135.00
406-41800	Overtime Wages	\$ 750.00
406-41790	Longevity	\$ 2,850.00
406-41920	Employers SS	\$ 9,655.00
406-41930	Employers Medicare	\$ 2,260.00

**Muhlenberg Township  
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Account No.	Description	2021
406-41940	Unemployment Compensation	\$ 900.00
406-41950	Workers Compensation	\$ 1,020.00
406-41960	Health Insurance	\$ 89,955.00
406-41970	Pension - Non-Uniformed	\$ 38,540.00
406-41980	Life and Disability Insurance	\$ 1,365.00
406-42200	Operating Supplies	\$ 500.00
406-42600	Minor Equipment	\$ 500.00
406-42150	Postage	\$ 1,000.00
406-43700	Equipment Maintenance	\$ 250.00
406-43800	Equipment Rental/Lease	\$ -
406-44600	Conferences and Training	\$ 500.00
	<b>TOTAL CUSTOMER SERVICE CENTER</b>	<b>\$ 302,180.00</b>
<b>GENERAL GOVERNMENT - IT</b>		
407-41000	Full-Time Wages	\$ 140,025.00
407-41790	Longevity	\$ 1,300.00
407-41920	Employers SS	\$ 8,765.00
407-41930	Employers Medicare	\$ 2,050.00
407-41940	Unemployment Compensation	\$ 600.00
407-41950	Workers Compensation	\$ 795.00
407-41960	Health Insurance	\$ 52,575.00
407-41970	Pension - Non-Uniformed	\$ 25,695.00
407-41980	Life and Disability Insurance	\$ 965.00
407-42150	Postage - Twp. News	\$ 8,000.00
407-42200	Operating Supplies	\$ 2,000.00
407-42600	Minor Equipment	\$ 2,500.00
407-43200	Communication - Internet	\$ 7,000.00
407-43400	Advertising, Printing and Binding Twp. News	\$ 12,000.00
407-43700	Equipment Maintenance	\$ 3,500.00
407-43800	Equipment Rental/Lease	\$ 4,600.00
407-44520	Computer Services	\$ 95,500.00
407-44600	Conferences and Training	\$ 5,500.00
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$ 373,370.00</b>
<b>GENERAL GOVERNMENT - TOWNSHIP ENGINEER</b>		
408-43100	Professional Engineering Services	\$ 100,000.00
	<b>TOTAL ENGINEERING</b>	<b>\$ 100,000.00</b>
<b>GENERAL GOVERNMENT - BUILDING MAINTENANCE</b>		
409-41000	Full-Time Wages	\$ 13,860.00
409-41790	Longevity	\$ 180.00
409-41870	Other Compensation	\$ 295.00
409-41920	Employers SS	\$ 890.00
409-41930	Employers Medicare	\$ 210.00
409-41940	Unemployment Compensation	\$ 75.00
409-41950	Workers Compensation	\$ 820.00
409-41960	Health Insurance	\$ 6,945.00
409-41970	Pension	\$ 3,305.00

**Muhlenberg Township  
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Account No.	Description	2021
409-41980	Life and Disability Insurance	\$ 70.00
409-42200	Operating Supplies	\$ 7,000.00
409-42500	Repairs & Maintenance Supplies	\$ 2,000.00
409-43200	Communication	\$ 18,000.00
409-43510	Property Insurance	\$ 28,735.00
409-43600	Building Utilities	\$ 55,000.00
409-43700	Repairs & Maintenance Services	\$ 25,000.00
409-44500	Contracted Services	\$ 40,000.00
	<b>TOTAL BUILDING MAINTENANCE</b>	\$ 202,385.00
<b>GENERAL GOVERNMENT - COMMUNITY DEVELOPMENT</b>		
463-43100	Community Development	\$ 5,000.00
	<b>TOTAL COMMUNITY DEVELOPMENT</b>	\$ 5,000.00
	<b>TOTAL GENERAL GOVERNMENT</b>	\$ 1,955,507.00
<b>PUBLIC SAFETY - POLICE ADMINISTRATION</b>		
410-41000	Full-Time Wages	\$ 337,545.00
410-41800	Overtime Wages	\$ 7,055.00
410-41150	School Guards - Part-Time	\$ 27,340.00
410-41720	Holiday Pay	\$ 11,065.00
410-41790	Longevity	\$ 2,200.00
410-41870	Other Compensation	\$ 3,500.00
410-41920	Employers SS	\$ 16,675.00
410-41930	Employers Medicare	\$ 5,635.00
410-41940	Unemployment Compensation	\$ 2,020.00
410-41950	Workers Compensation	\$ 13,605.00
410-41960	Health Insurance	\$ 307,245.00
410-41970	Pension	\$ 60,335.00
410-41980	Life and Disability Insurance	\$ 1,930.00
410-42100	Office Supplies	\$ 8,000.00
410-42150	Postage	\$ 1,000.00
410-42310	Police Vehicle Fuel	\$ 40,000.00
410-42380	Uniforms	\$ 2,500.00
410-42200	Operating Supplies	\$ 2,500.00
410-42420	Range Supplies	\$ 11,500.00
410-42500	Repair & Maintenance Supplies	\$ 15,000.00
410-42600	Minor Equipment	\$ 8,000.00
410-43140	Special Legal Services (Employment)	\$ 20,000.00
410-43210	County Communications	\$ 171,550.00
410-43200	Police Communications	\$ 9,000.00
410-43400	Advertising, Printing and Binding	\$ 1,500.00
410-43500	Vehicle Insurance	\$ 29,538.00
410-43510	Property, Equipment, Crime	\$ 2,595.00
410-43520	Liability Insurance	\$ 53,930.00
410-43550	Police Professional Liability	\$ 13,960.00
410-43700	Maintenance Services	\$ 2,000.00
410-43800	Equipment Rentals/Lease	\$ 4,500.00

**Muhlenberg Township  
2021 Budget - General Fund**

Account No.	Description	2021
410-44200	Dues & Memberships	\$ 3,500.00
410-44600	Training	\$ 5,000.00
410-44610	Education	\$ 1,000.00
410-44520	Computer Services Contracts	\$ 25,000.00
410-44500	Contracted Services	\$ 18,000.00
410-44510	Contracted Maintenance & Repairs (Vehicles)	\$ 12,000.00
410-43840	Motorcycle Lease	\$ 2,500.00
	<b>TOTAL POLICE ADMINISTRATION</b>	<b>\$ 1,260,223.00</b>
<b>PUBLIC SAFETY - POLICE PATROL</b>		
415-41000	Full-Time Wages	\$ 2,212,980.00
415-41800	Overtime Wages	\$ 288,900.00
415-41720	Holiday Pay	\$ 100,590.00
415-41790	Longevity	\$ 23,395.00
415-41870	Other Compensation	\$ 12,250.00
415-41930	Employers Medicare	\$ 38,255.00
415-41940	Unemployment Compensation	\$ 7,200.00
415-41950	Workers Compensation	\$ 111,545.00
415-41960	Health Insurance	\$ 830,570.00
415-41970	Pension	\$ 723,260.00
415-41980	Life and Disability Insurance	\$ 8,160.00
415-42380	Uniforms	\$ 25,000.00
415-42200	Operating Supplies	\$ 8,000.00
415-43200	Police Communications	\$ 17,000.00
415-44600	Training	\$ 14,000.00
415-44500	Contracted Services	\$ 3,000.00
415-44610	Education	\$ 1,000.00
	<b>TOTAL POLICE PATROL</b>	<b>\$ 4,425,105.00</b>
<b>PUBLIC SAFETY - POLICE INVESTIGATION</b>		
416-41000	Full-Time Wages	\$ 390,975.00
416-41800	Overtime Wages	\$ 76,620.00
416-41720	Holiday Pay	\$ 18,050.00
416-41790	Longevity	\$ 4,425.00
416-41870	Other Compensation	\$ 9,000.00
416-41930	Employers Medicare	\$ 7,240.00
416-41940	Unemployment Compensation	\$ 1,200.00
416-41950	Workers Compensation	\$ 20,935.00
416-41960	Health Insurance	\$ 112,140.00
416-41970	Pension	\$ 120,540.00
416-41980	Life and Disability Insurance	\$ 1,360.00
416-41880	Special OPS	\$ 1,000.00
416-44000	Investigations	\$ 3,000.00
416-43200	Police Communications	\$ 3,200.00
416-44600	Training	\$ 5,000.00
	<b>TOTAL POLICE INVESTIGATION</b>	<b>\$ 774,685.00</b>
<b>PUBLIC SAFETY - POLICE COMMUNITY SERVICE</b>		

**Muhlenberg Township  
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Account No.	Description	2021
419-41000	Full-Time Wages	\$ 100,420.00
419-41800	Overtime Wages	\$ 8,135.00
419-41720	Holiday Pay	\$ 4,635.00
419-41790	Longevity	\$ 2,100.00
419-41870	Other Compensation	\$ 1,000.00
419-41930	Employers Medicare	\$ 1,690.00
419-41940	Unemployment Compensation	\$ 300.00
419-41950	Workers Compensation	\$ 4,900.00
419-41960	Health Insurance	\$ 37,380.00
419-41970	Pension	\$ 30,135.00
419-41980	Life and Disability Insurance	\$ 340.00
419-42200	Community Policing	\$ 8,000.00
419-43200	Police Communications	\$ 1,000.00
419-44600	Training	\$ 2,000.00
	<b>TOTAL POLICE COMMUNITY SERVICES</b>	<b>\$ 202,035.00</b>
<b>PUBLIC SAFETY - FIRE INSURANCE FUND</b>		
411-45000	Fire	\$ 115,000.00
	<b>TOTAL FIRE RELIEF</b>	<b>\$ 115,000.00</b>
<b>PUBLIC SAFETY - AMBULANCE AND RESCUE</b>		
412-45000	Muhlenberg Ambulance	\$ 43,150.00
412-43500	Muhlenberg Ambulance Fuel	\$ 25,000.00
412-45400	Muhlenberg Ambulance Contribution	\$ 10,000.00
	<b>TOTAL AMBULANCE AND RESCUE</b>	<b>\$ 78,150.00</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 6,855,198.00</b>
<b>PUBLIC SAFETY/HUMAN SERVICES - PLANNING, ZONING AND CODE ENFORCEMENT</b>		
413-41000	Full-Time Wages	\$ 260,205.00
413-41790	Longevity	\$ 1,500.00
413-41920	Employers SS	\$ 16,225.00
413-41930	Employers Medicare	\$ 3,795.00
413-41940	Unemployment Compensation	\$ 1,200.00
413-41950	Workers Compensation	\$ 2,250.00
413-41960	Health Insurance	\$ 113,205.00
413-41970	Pension	\$ 51,390.00
413-41980	Life and Disability Insurance	\$ 1,915.00
413-42150	Postage	\$ 2,000.00
413-42310	Vehicle Fuel	\$ 2,500.00
413-42380	Uniforms	\$ 500.00
413-43200	Communications	\$ 4,000.00
413-43400	Advertising & Printing	\$ 4,000.00
413-43500	Vehicle Insurance	\$ 1,856.00
413-43800	Equipment Rent/Lease	\$ -
413-44200	Dues, Memberships & Training	\$ 4,000.00
413-44500	Contracted Services	\$ 4,500.00
413-44540	Building Inspections	\$ 60,000.00



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Account No.	Description	2021
413-44550	Real Estate Transfer Inspections	\$ 50,000.00
414-43100	Professional Services	\$ 25,000.00
421-44560	Food Inspectors	\$ 10,000.00
421-44570	Sewage Enforcement Officer	\$ 30,000.00
421-44580	Grease Trap Inspections	\$ 20,000.00
	<b>TOTAL PLANNING, ZONING AND CODE ENFORCEMENT</b>	<b>\$ 670,041.00</b>
<b>PUBLIC WORKS - ADMINISTRATION</b>		
430-41000	Full-Time Wages	\$ 71,405.00
430-41790	Longevity	\$ 350.00
430-41800	Overtime	\$ 5,435.00
430-41870	Other Compensation	\$ 200.00
430-41920	Employers SS	\$ 4,800.00
430-41930	Employers Medicare	\$ 1,125.00
430-41940	Unemployment Compensation	\$ 300.00
430-41950	Workers Compensation	\$ 4,185.00
430-41960	Health Insurance	\$ 15,195.00
430-41970	Pension	\$ 12,847.00
430-41980	Life and Disability Insurance	\$ 480.00
430-42380	Uniforms	\$ 5,000.00
430-42200	Operating Supplies	\$ 5,000.00
430-42600	Minor Equipment	\$ 1,000.00
430-43200	Communications	\$ 14,000.00
430-43500	Vehicle Insurance	\$ 24,633.00
430-43510	Property, Equipment, Crime	\$ 11,467.00
430-43520	Liability Insurance	\$ 42,899.00
430-44200	Dues, Memberships & Training	\$ 1,000.00
430-44500	Contracted Services	\$ 3,000.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 224,321.00</b>
<b>PUBIC WORKS - TRAFFIC EINGINEERING</b>		
433-41000	Full-Time Wages	\$ 78,290.00
433-41790	Longevity	\$ 1,287.00
433-41870	Other Compensation	\$ 1,835.00
433-41920	Employers SS	\$ 5,050.00
433-41930	Employers Medicare	\$ 1,180.00
433-41940	Unemployment Compensation	\$ 440.00
433-41950	Workers Compensation	\$ 4,655.00
433-41960	Health Insurance	\$ 38,000.00
433-41970	Pension	\$ 18,860.00
433-41980	Life and Disability Insurance	\$ 355.00
433-42200	Traffic Supplies	\$ 15,000.00
433-43600	Traffic Utilities - Electric	\$ 14,000.00
433-43700	Traffic Signal Maintenance	\$ 20,000.00
434-42200	Street Light Supplies	\$ 10,000.00
434-43600	Street Lights - Electric	\$ -
	<b>TOTAL TRAFFIC ENGINEERING</b>	<b>\$ 208,952.00</b>

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Account No.	Description	2021
<b>PUBLIC WORKS - STREET MAINTENANCE &amp; REPAIRS</b>		
438-41000	Full-Time Wages	\$ 164,220.00
438-41790	Longevity	\$ 2,110.00
438-41870	Other Compensation	\$ 3,625.00
438-41920	Employers SS	\$ 10,540.00
438-41930	Employers Medicare	\$ 2,465.00
438-41940	Unemployment Compensation	\$ 920.00
438-41950	Workers Compensation	\$ 9,715.00
438-41960	Health Insurance	\$ 81,780.00
438-41970	Pension	\$ 39,275.00
438-41980	Life and Disability Insurance	\$ 810.00
438-42450	Highway Material Supplies	\$ 55,000.00
438-42500	Repair & Maintenance Supplies	\$ 5,000.00
438-42600	Small Tools and Equipment	\$ 2,000.00
438-43700	Repairs Machinery & Equipment	\$ 4,000.00
438-44500	Contracted Services	\$ 10,000.00
	<b>TOTAL STREET MAINTENANCE AND REPAIRS</b>	<b>\$ 391,460.00</b>
<b>PUBLIC WORKS - STORMWATER MAINTENANCE</b>		
436-41000	Full-Time Wages	\$ 147,915.00
436-41790	Longevity	\$ 1,785.00
436-41870	Other Compensation	\$ 3,365.00
436-41920	Employers SS	\$ 9,490.00
436-41930	Employers Medicare	\$ 2,220.00
436-41940	Unemployment Compensation	\$ 830.00
436-41950	Workers Compensation	\$ 8,750.00
436-41960	Health Insurance	\$ 73,300.00
436-41970	Pension	\$ 35,500.00
436-41980	Life and Disability Insurance	\$ 730.00
436-42200	Sewer and Drain Supplies	\$ 15,000.00
436-42500	Repair & Maintenance Supplies	\$ 5,000.00
436-43700	Repairs Machinery & Equipment	\$ 2,000.00
436-44500	Contracted Services	\$ 10,000.00
	<b>TOTAL STORMWATER MAINTENANCE</b>	<b>\$ 315,885.00</b>
<b>PUBLIC WORKS - FLEET MAINTENANCE</b>		
437-41000	Full-Time Wages	\$ 99,205.00
437-41790	Longevity	\$ 1,345.00
437-41870	Other Compensation	\$ 1,680.00
437-41920	Employers SS	\$ 6,340.00
437-41930	Employers Medicare	\$ 1,485.00
437-41940	Unemployment Compensation	\$ 525.00
437-41950	Workers Compensation	\$ 5,830.00
437-41960	Health Insurance	\$ 56,415.00
437-41970	Pension	\$ 22,485.00
437-41980	Life and Disability Insurance	\$ 555.00
437-42310	Vehicle Fuel	\$ 40,000.00

**Muhlenberg Township  
2021 Budget - General Fund**

Account No.	Description	2021
437-42500	Repair & Maintenance Supplies	\$ 75,000.00
437-42600	Tools & Equipment	\$ 10,000.00
437-44500	Contracted Services	\$ 25,000.00
	<b>TOTAL FLEET MAINTENANCE</b>	<b>\$ 345,865.00</b>
<b>PUBLIC WORKS - OTHER MAINTENANCE SERVICES</b>		
432-41000	Full-Time Wages	\$ 135,990.00
432-41790	Longevity	\$ 1,790.00
432-41800	Overtime Wages	\$ 5,745.00
432-41870	Other Compensation	\$ 2,920.00
432-41920	Employers SS	\$ 9,080.00
432-41930	Employers Medicare	\$ 2,125.00
432-41940	Unemployment Compensation	\$ 755.00
432-41950	Workers Compensation	\$ 8,040.00
432-41960	Health Insurance	\$ 68,640.00
432-41970	Pension	\$ 32,335.00
432-41980	Life and Disability Insurance	\$ 680.00
432-42200	Snow Removal Supplies	\$ 120,000.00
432-42500	Repair & Maintenance Supplies	\$ 8,000.00
432-43700	Repairs & Maint. - Mach. & Equip.	\$ 15,000.00
432-44500	Contracted Services	\$ 30,000.00
	<b>TOTAL SEASONAL MAINTENANCE</b>	<b>\$ 441,100.00</b>
<b>PUBLIC WORKS - REFUSE COLLECTION AND DISPOSAL</b>		
427-41000	Full-Time Wages	\$ 9,975.00
427-41790	Longevity	\$ 260.00
427-41870	Other Compensation	\$ 235.00
427-41920	Employers SS	\$ 650.00
427-41930	Employers Medicare	\$ 150.00
427-41940	Unemployment Compensation	\$ 56.00
427-41950	Workers Compensation	\$ 600.00
427-41960	Health Insurance	\$ 4,435.00
427-41970	Pension	\$ 2,400.00
427-41980	Life and Disability Insurance	\$ 40.00
427-43400	Advertising, Printing and Binding	\$ 3,500.00
427-43680	Refuse Collection	\$ 1,342,155.00
427-42150	Postage	\$ 7,000.00
427-43670	Refuse Disposal	\$ 718,000.00
	<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	<b>\$ 2,089,456.00</b>
	<b>TOTAL PUBLIC WORKS</b>	<b>\$ 4,017,039.00</b>
<b>CULTURE/RECREATION - PARK MAINTENANCE</b>		
454-41000	Full-Time Wages	\$ 277,950.00
454-41150	Part-Time Wages	\$ 64,880.00
454-41790	Longevity	\$ 1,600.00
454-41800	Overtime wages	\$ 6,920.00
454-41870	Other Compensation	\$ 5,200.00

**Muhlenberg Township  
2021 Budget - General Fund**

Account No.	Description	2021
454-41920	Employer SS	\$ 22,110.00
454-41930	Employers Medicare	\$ 5,170.00
454-41940	Unemployment Compensation	\$ 3,270.00
454-41950	Workers Compensation	\$ 20,890.00
454-41960	Health Insurance	\$ 137,315.00
454-41970	Pension	\$ 64,235.00
454-41980	Life and Disability Insurance	\$ 1,600.00
454-42310	Vehicle Fuel	\$ 10,000.00
454-42200	Operating Supplies	\$ 7,000.00
454-42500	Repairs & Maintenance Supplies	\$ 80,000.00
454-42600	Small Tools & Equipment	\$ 3,000.00
454-43200	Communications	\$ 3,000.00
454-43500	Vehicle Insurance	\$ 5,760.00
454-43510	Property, Equipment, Crime	\$ 12,620.00
454-43520	Liability Insurance	\$ 13,483.00
454-43600	Park Utilities	\$ 40,000.00
454-43700	Repair and Maintenance Service	\$ 40,000.00
454-44200	Dues, Memberships and Training	\$ 10,000.00
	<b>TOTAL PARK MAINTENANCE</b>	<b>\$ 836,003.00</b>
<b>CULTURE/RECREATION - PROGRAMS</b>		
452-41000	Full-Time Wages	\$ 128,430.00
452-41150	Part-Time Wages	\$ 14,775.00
452-41790	Longevity	\$ 1,900.00
452-41920	Employer SS	\$ 9,000.00
452-41930	Employers Medicare	\$ 2,105.00
452-41940	Unemployment Compensation	\$ 1,045.00
452-41950	Workers Compensation	\$ 7,055.00
452-41960	Health Insurance	\$ 52,575.00
452-41970	Pension	\$ 25,695.00
452-41980	Life and Disability Insurance	\$ 950.00
452-42150	Postage	\$ 600.00
452-42200	Program Supplies	\$ 55,250.00
452-43200	Communications	\$ 2,300.00
452-43300	Mileage Reimbursement	\$ 1,700.00
452-43320	Transportation	\$ 7,500.00
452-43400	Advertising and Printing	\$ 35,000.00
452-43800	Equipment Rental	\$ 5,250.00
452-43830	Facility Rentals	\$ 2,000.00
452-44200	Dues, Memberships and Training	\$ 4,500.00
452-44500	Contracted Services	\$ 35,000.00
	<b>TOTAL PROGRAMS</b>	<b>\$ 392,630.00</b>
<b>CULTURE/RECREATION - ARTS BOARD</b>		
459-42200	Program Supplies	\$ 1,500.00
459-43400	Advertising and Printing	\$ 2,000.00
459-43830	Facilities Rental	\$ 1,500.00
459-44500	Contracted Services	\$ 6,000.00

**Muhlenberg Township  
2021 Budget - General Fund**

Account No.	Description	2021
	<b>TOTAL ARTS BOARD</b>	\$ 11,000.00
<b>CULTURE/RECREATION - LIBRARY</b>		
456-45000	Muhlenberg Library Contribution	\$ 55,000.00
456-45001	Muhlenberg Library Contribution - Matching Funds	\$ 10,000.00
	<b>TOTAL LIBRARY</b>	\$ 65,000.00
	<b>TOTAL CULTURE-RECREATION</b>	\$ 1,304,633.00
<b>DEBT SERVICE</b>		
47150	Principal - 2017 GOB	\$ 480,000.00
47250	Interest - 2017 GOB	\$ 178,950.00
47160	Principal - 2019	\$ 15,000.00
47260	Interest - 2019 GOB	\$ 205,985.00
47170	Principal - 2019A GOB	\$ 250,000.00
47270	Interest - 2019A GOB	\$ 83,569.00
	<b>TOTAL DEBT</b>	\$ 1,213,504.00
<b>INTERFUND TRANSFERS/RESERVES</b>		
49219	Transfer to Capital Fund	\$ -
	<b>TOTAL TRANSFERS</b>	\$ -
	<b>TOTAL CURRENT EXPENDITURES</b>	\$ 16,015,922.00