

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
REVENUES		
TAXES		
30110	Current Real Estate Property Tax	\$ 4,700,000.00
30120	Prior Year Real Estate Property Tax	\$ 150,000.00
31010	Real estate transfer tax	\$ 425,000.00
31020	Earned income tax	\$ 2,750,000.00
31031	Business privilege	\$ 955,000.00
31032	Business privilege - prior	\$ 35,000.00
31051	Local Services Tax	\$ 675,000.00
31060	Amusement Tax	\$ 30,000.00
	TOTAL TAXES	\$ 9,720,000.00
LICENSES, PERMITS AND FINES		
32120	Health and Refuse Licenses	\$ 32,000.00
32121	Grease Trap Permit	\$ 32,000.00
32122	Rental Inspection License	\$ 30,000.00
32140	BP License Flat & Penalty	\$ 50,000.00
32142	Fire Inspection Fees/Licenses	\$ 75,000.00
32160	Plumbing License	\$ 4,500.00
32161	Soliciting Permits	\$ 300.00
32163	Trailer Park Permits	\$ 200.00
32190	Communication Tower Fee	\$ 750.00
	TOTAL LICENSES AND PERMITS	\$ 224,750.00
FINES AND FORFEITS		
33110	Fines - State	\$ 10,500.00
33111	Fines - Vehicle Code	\$ 120,000.00
33112	Fines - Ordinance	\$ 27,000.00
	TOTAL FINES & FORFEITS	\$ 157,500.00
INTEREST AND RENT		
34100	Interest Income	\$ 150,000.00
34220	Rental Income	\$ 55,500.00
	TOTAL INTEREST AND RENT	\$ 205,500.00
INTERGOVERNMENTAL REVENUE		
35001	Intermunicipal Lease Agreement	\$ 500,000.00
35104	Recycling Grant	\$ 45,000.00

**Muhlenberg Township
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Account No.	Description	2020
35407	Cultural Arts	\$ 1,500.00
35507	Firemen's Fund	\$ 115,000.00
35505	Pension Allocation Fund	\$ 490,000.00
	TOTAL INTERGOVERNMENTAL REVENUES	\$ 1,151,500.00
CHARGES FOR SERVICES		
32180	Cable TV Fee	\$ 375,000.00
32282	Street Encroachments	\$ 30,000.00
35402	Public Safety	\$ 30,000.00
35403	PennDOT Services	\$ 3,000.00
35501	Utility Realty Tax	\$ 10,500.00
35504	Alcohol License	\$ 6,000.00
36120	Host Benefit Fees - Harvest	\$ 35,000.00
36130	Land Development Fees	\$ 50,000.00
36134	Zoning Hearing Fees	\$ 6,000.00
36150	Maps and Publications	\$ 500.00
36210	Police Services	\$ 9,000.00
36173	Accident Reports	\$ 9,000.00
36214	School Guards	\$ 14,000.00
36241	Building Permits	\$ 365,000.00
36243	Plumbing Permits	\$ 120,000.00
36244	Sewage Permits	\$ 700.00
36247	Sewage System Inspect Fee	\$ 23,000.00
36245	Occupancy Permits	\$ 38,000.00
36156	Real Estate Transfer Inspections	\$ 45,000.00
36248	Rental Inspection Fees	\$ 30,000.00
36430	Trash Charge	\$ 1,800,000.00
36431	Trash Finance Charge	\$ 25,000.00
36714	Rec Facility Fees	\$ 90,000.00
36722	Rec Tickets/Deposits	\$ 500.00
36721	Rec Trips	\$ 7,500.00
36723	Community Events	\$ 130,000.00
36720	Rec Program Fees	\$ 52,000.00
36465	Trash Certifications	\$ 13,000.00
38900	Miscellaneous	\$ 3,000.00
	TOTAL CHARGE FOR SERVICES	\$ 3,320,700.00
36215	Laureldale Playground Leaders	\$ 8,900.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
39500	Medical Premium Reimbursements	\$ 200,000.00
39501	Employee Contributions - Medical	\$ 131,340.00
39510	Reimbursements - W. Comp. Etc.	\$ 40,000.00
38901	Fund Balance Allocation	\$ 1,281,485.00
	TOTAL MISCELLANEOUS REVENUES	\$ 1,661,725.00
	TOTAL REVENUES	\$ 16,441,675.00
	EXPENDITURES	
GENERAL GOVERNMENT - BOARD OF COMMISSIONERS		
400-41050	Commissioner Wages	\$ 20,625.00
400-41920	Employer SS	\$ 1,280.00
400-41930	Employer Medicare	\$ 300.00
400-41980	Life Insurance	\$ 865.00
400-42100	General Supplies (Goodwill)	\$ 3,000.00
400-43400	Advertising, Printing and Binding	\$ 8,000.00
400-43200	Communication	\$ 4,200.00
400-43560	Public Official Liability Insurance	\$ 1,295.00
400-44200	Commissioners Dues & Memberships	\$ 10,500.00
400-44600	Commissioners Travel & Conferences	\$ 1,000.00
	TOTAL BOARD OF COMMISSIONERS	\$ 51,065.00
GENERAL GOVERNMENT - ADMINISTRATION		
401-41100	Full-Time Wages	\$ 194,180.00
401-41790	Longevity	\$ 600.00
401-41920	Employers SS	\$ 12,075.00
401-41930	Employers Medicare	\$ 2,825.00
401-41940	Unemployment Compensation	\$ 600.00
401-41950	Workers Compensation	\$ 1,075.00
401-41960	Health Insurance	\$ 36,975.00
401-41970	Pension	\$ 34,865.00
401-41980	Life and Disability Insurance	\$ 1,015.00
401-42600	Minor Equipment	\$ 500.00
401-43200	Communication	\$ 2,500.00
401-42150	Postage	\$ 300.00
401-43400	Advertising, Printing and Binding	\$ 2,000.00
401-43410	Legal Advertising, Printing & Binding	\$ 4,000.00
401-43510	Property, Crime & Equipment Ins.	\$ 455.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
401-43520	Liability Insurance	\$ 13,390.00
401-44200	Dues, Subscriptions and Memberships	\$ 2,000.00
401-44600	Conferences and Training	\$ 2,000.00
	TOTAL ADMINISTRATION	\$ 311,355.00
GENERAL GOVERNMENT - FINANCE		
402-41000	Full-Time Wages	\$ 146,740.00
402-41790	Longevity	\$ 2,250.00
402-41800	Overtime	\$ 800.00
402-41920	Employers SS	\$ 9,290.00
402-41930	Employers Medicare	\$ 2,175.00
402-41940	Unemployment Compensation	\$ 600.00
402-41950	Workers Compensation	\$ 905.00
402-41960	Health Insurance	\$ 73,950.00
402-41970	Pension - Non-Uniformed	\$ 25,865.00
402-41980	Life and Disability Insurance	\$ 970.00
402-42100	Office Supplies	\$ 10,000.00
402-42200	Operating Supplies	\$ 250.00
402-42600	Minor Equipment	\$ 250.00
402-43100	Professional Services - Auditing	\$ 29,000.00
402-43200	Communication	\$ 800.00
402-42150	Postage	\$ 500.00
402-43400	Advertising, Printing and Binding	\$ 1,000.00
402-43800	Equipment Rentals/Lease	\$ 745.00
402-43900	Bank Charges	\$ 10,500.00
402-44200	Dues, Subscriptions and Memberships	\$ 100.00
402-44600	Conferences and Training	\$ 500.00
	TOTAL FINANCE/HR	\$ 317,190.00
GENERAL GOVERNMENT - TAX COLLECTION		
403-41050	Tax Collector Wages	\$ 10,000.00
403-41920	Employer SS	\$ 620.00
403-41930	Employer Medicare	\$ 145.00
403-42100	General Supplies	\$ 200.00
403-43100	Professional Services - Auditing	\$ 4,300.00
403-42150	Postage	\$ 100.00
403-44200	Dues, Subscriptions & Memberships	\$ 100.00
403-44500	Contracted Services	\$ 3,500.00
	TOTAL TAX COLLECTION	\$ 18,965.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
GENERAL GOVERNMENT - LEGAL		
404-43100	Township Solicitor - Professional Srv.	\$ 95,000.00
404-43140	Special Legal Services - Employment	\$ 20,000.00
	TOTAL LEGAL	\$ 115,000.00
GENERAL GOVERNMENT - HR		
405-41000	Full-Time Wages	\$ 55,155.00
405-41790	Longevity	\$ 150.00
405-41920	Employers SS	\$ 3,430.00
405-41930	Employers Medicare	\$ 800.00
405-41940	Unemployment Compensation	\$ 300.00
405-41950	Workers Compensation	\$ 379.00
405-41960	Health Insurance	\$ 36,975.00
405-41970	Pension - Non-Uniformed	\$ 12,930.00
405-41980	Life and Disability Insurance	\$ 465.00
405-42150	Postage	\$ 500.00
405-42200	Operating Supplies	\$ 250.00
405-42600	Minor Equipment	\$ 250.00
405-43200	Communication	\$ 1,000.00
405-43300	Mileage Reimbursement	\$ 150.00
405-43400	Advertisement, Printing & Binding	\$ 2,000.00
405-44200	Dues, Memberships and Subscriptions	\$ 300.00
405-44500	Contracted Services - (Employee related)	\$ 10,000.00
405-44600	Conferences and Training	\$ 1,500.00
	TOTAL HR	\$ 126,534.00
GENERAL GOVERNMENT - CUSTOMER SERVICE		
406-41000	Full-Time Wages	\$ 188,895.00
406-41800	Overtime Wages	\$ 1,000.00
406-41790	Longevity	\$ 2,700.00
406-41920	Employers SS	\$ 11,940.00
406-41930	Employers Medicare	\$ 2,795.00
406-41940	Unemployment Compensation	\$ 1,200.00
406-41950	Workers Compensation	\$ 1,410.00
406-41960	Health Insurance	\$ 125,950.00
406-41970	Pension - Non-Uniformed	\$ 51,728.00
406-41980	Life and Disability Insurance	\$ 1,810.00
406-42200	Operating Supplies	\$ 500.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
406-42600	Minor Equipment	\$ 1,000.00
406-42150	Postage	\$ 1,200.00
406-43700	Equipment Maintenance	\$ 500.00
406-43800	Equipment Rental/Lease	\$ 1,500.00
406-44600	Conferences and Training	\$ 1,000.00
	TOTAL CUSTOMER SERVICE CENTER	\$ 395,128.00
GENERAL GOVERNMENT - IT		
407-41000	Full-Time Wages	\$ 132,425.00
407-41790	Longevity	\$ 1,200.00
407-41920	Employers SS	\$ 8,285.00
407-41930	Employers Medicare	\$ 1,940.00
407-41940	Unemployment Compensation	\$ 600.00
407-41950	Workers Compensation	\$ 845.00
407-41960	Health Insurance	\$ 52,002.00
407-41970	Pension - Non-Uniformed	\$ 25,865.00
407-41980	Life and Disability Insurance	\$ 965.00
407-42150	Postage - Twp. News	\$ 8,000.00
407-42200	Operating Supplies	\$ 1,500.00
407-42600	Minor Equipment	\$ 2,500.00
407-43200	Communication - Internet	\$ 7,000.00
407-43400	Advertising, Printing and Binding Twp. News	\$ 10,500.00
407-43700	Equipment Maintenance	\$ 3,000.00
407-44520	Computer Services	\$ 91,000.00
407-44600	Conferences and Training	\$ 5,500.00
	TOTAL INFORMATION TECHNOLOGY	\$ 353,127.00
GENERAL GOVERNMENT - TOWNSHIP ENGINEER		
408-43100	Professional Engineering Services	\$ 100,000.00
	TOTAL ENGINEERING	\$ 100,000.00
GENERAL GOVERNMENT - BUILDING MAINTENANCE		
409-41000	Full-Time Wages	\$ 4,955.00
409-41790	Longevity	\$ 75.00
409-41870	Other Compensation	\$ 115.00
409-41920	Employers SS	\$ 320.00
409-41930	Employers Medicare	\$ 75.00
409-41940	Unemployment Compensation	\$ 30.00
409-41950	Workers Compensation	\$ 365.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
409-41960	Health Insurance	\$ 2,220.00
409-41970	Pension	\$ 1,245.00
409-41980	Life and Disability Insurance	\$ 20.00
409-42200	Operating Supplies	\$ 8,000.00
409-42500	Repairs & Maintenance Supplies	\$ 2,000.00
409-43510	Property Insurance	\$ 28,978.00
409-43600	Building Utilities	\$ 55,000.00
409-43700	Repairs & Maintenance Services	\$ 25,000.00
409-44500	Contracted Services	\$ 35,000.00
	TOTAL BUILDING MAINTENANCE	\$ 163,398.00
GENERAL GOVERNMENT - COMMUNITY DEVELOPMENT		
463-43100	Community Development	\$ 5,000.00
	TOTAL COMMUNITY DEVELOPMENT	\$ 5,000.00
	TOTAL GENERAL GOVERNMENT	\$ 1,956,762.00
PUBLIC SAFETY - POLICE ADMINISTRATION		
410-41000	Full-Time Wages	\$ 432,375.00
410-41800	Overtime Wages	\$ 10,910.00
410-41150	School Guards - Part-Time	\$ 27,340.00
410-41720	Holiday Pay	\$ 15,245.00
410-41790	Longevity	\$ 5,500.00
410-41870	Other Compensation	\$ 4,500.00
410-41920	Employers SS	\$ 17,180.00
410-41930	Employers Medicare	\$ 7,190.00
410-41940	Unemployment Compensation	\$ 2,320.00
410-41950	Workers Compensation	\$ 21,260.00
410-41960	Health Insurance	\$ 407,530.00
410-41970	Pension	\$ 89,325.00
410-41980	Life and Disability Insurance	\$ 2,350.00
410-42100	Office Supplies	\$ 8,000.00
410-42150	Postage	\$ 1,000.00
410-42310	Police Vehicle Fuel	\$ 40,000.00
410-42380	Uniforms	\$ 2,000.00
410-42200	Operating Supplies	\$ 2,500.00
410-42420	Range Supplies	\$ 10,500.00
410-42500	Repair & Maintenance Supplies	\$ 14,000.00
410-42600	Minor Equipment	\$ 7,000.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
410-43140	Special Legal Services (Employment)	\$ 20,000.00
410-43210	County Communications	\$ 171,550.00
410-43200	Police Communications	\$ 9,000.00
410-43400	Advertising, Printing and Binding	\$ 1,500.00
410-43500	Vehicle Insurance	\$ 25,986.00
410-43510	Property, Equipment, Crime	\$ 2,720.00
410-43520	Liability Insurance	\$ 58,915.00
410-43550	Police Professional Liability	\$ 15,325.00
410-43700	Maintenance Services	\$ 2,000.00
410-43800	Equipment Rentals/Lease	\$ 4,500.00
410-44200	Dues & Memberships	\$ 3,500.00
410-44600	Training	\$ 5,000.00
410-44520	Computer Services Contracts	\$ 25,950.00
410-44500	Contracted Services	\$ 12,500.00
410-44510	Contracted Maintenance & Repairs (Vehicles)	\$ 10,000.00
410-43840	Motorcycle Lease	\$ 2,500.00
	TOTAL POLICE ADMINISTRATION	\$ 1,498,971.00
PUBLIC SAFETY - POLICE PATROL		
415-41000	Full-Time Wages	\$ 2,035,185.00
415-41800	Overtime Wages	\$ 321,870.00
415-41720	Holiday Pay	\$ 93,167.00
415-41790	Longevity	\$ 23,555.00
415-41870	Other Compensation	\$ 13,500.00
415-41930	Employers Medicare	\$ 36,065.00
415-41940	Unemployment Compensation	\$ 6,900.00
415-41950	Workers Compensation	\$ 128,165.00
415-41960	Health Insurance	\$ 784,555.00
415-41970	Pension	\$ 679,460.00
415-41980	Life and Disability Insurance	\$ 7,635.00
415-42380	Uniforms	\$ 25,000.00
415-42200	Operating Supplies	\$ 8,000.00
415-43200	Police Communications	\$ 17,000.00
415-44600	Training	\$ 14,000.00
415-44500	Contracted Services	\$ 1,200.00
415-44610	Education	\$ 1,000.00
	TOTAL POLICE PATROL	\$ 4,196,257.00
PUBLIC SAFETY - POLICE INVESTIGATION		

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
416-41000	Full-Time Wages	\$ 379,590.00
416-41800	Overtime Wages	\$ 45,945.00
416-41720	Holiday Pay	\$ 17,520.00
416-41790	Longevity	\$ 3,995.00
416-41870	Other Compensation	\$ 9,500.00
416-41930	Employers Medicare	\$ 6,620.00
416-41940	Unemployment Compensation	\$ 1,200.00
416-41950	Workers Compensation	\$ 23,315.00
416-41960	Health Insurance	\$ 110,920.00
416-41970	Pension	\$ 118,167.00
416-41980	Life and Disability Insurance	\$ 1,375.00
416-41880	Special OPS	\$ 1,000.00
416-44000	Investigations	\$ 3,000.00
416-43200	Police Communications	\$ 3,200.00
416-44600	Training	\$ 5,000.00
	TOTAL POLICE INVESTIGATION	\$ 730,347.00
PUBLIC SAFETY - POLICE COMMUNITY SERVICE		
419-41000	Full-Time Wages	\$ 97,500.00
419-41800	Overtime Wages	\$ 7,735.00
419-41720	Holiday Pay	\$ 4,500.00
419-41790	Longevity	\$ 3,000.00
419-41870	Other Compensation	\$ 1,000.00
419-41930	Employers Medicare	\$ 1,650.00
419-41940	Unemployment Compensation	\$ 300.00
419-41950	Workers Compensation	\$ 5,835.00
419-41960	Health Insurance	\$ 36,975.00
419-41970	Pension	\$ 29,942.00
419-41980	Life and Disability Insurance	\$ 345.00
419-42200	Community Policing	\$ 8,000.00
419-43200	Police Communications	\$ 1,000.00
419-44600	Training	\$ 2,000.00
	TOTAL POLICE COMMUNITY SERVICES	\$ 199,782.00
PUBLIC SAFETY - FIRE INSURANCE FUND		
411-45000	Fire	\$ 115,000.00
	TOTAL FIRE RELIEF	\$ 115,000.00
PUBLIC SAFETY - AMBULANCE AND RESCUE		

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
412-45000	Muhlenberg Ambulance	\$ 43,150.00
412-43500	Muhlenberg Ambulance Fuel	\$ 25,000.00
412-45400	Muhlenberg Ambulance Contribution	\$ 10,000.00
	TOTAL AMBULANCE AND RESCUE	\$ 78,150.00
	TOTAL PUBLIC SAFETY	\$ 6,818,507.00
PUBLIC SAFETY/HUMAN SERVICES - PLANNING, ZONING AND CODE ENFORCEMENT		
413-41000	Full-Time Wages	\$ 250,790.00
413-41790	Longevity	\$ 1,200.00
413-41920	Employers SS	\$ 15,625.00
413-41930	Employers Medicare	\$ 3,655.00
413-41940	Unemployment Compensation	\$ 1,200.00
413-41950	Workers Compensation	\$ 2,585.00
413-41960	Health Insurance	\$ 111,975.00
413-41970	Pension	\$ 51,728.00
413-41980	Life and Disability Insurance	\$ 1,920.00
413-42150	Postage	\$ 3,000.00
413-42310	Vehicle Fuel	\$ 3,000.00
413-42380	Uniforms	\$ 500.00
413-43200	Communications	\$ 2,500.00
413-43400	Advertising & Printing	\$ 5,500.00
413-43800	Equipment Rent/Lease	\$ 750.00
413-44200	Dues, Memberships & Training	\$ 6,000.00
413-44500	Contracted Services	\$ 5,500.00
413-44540	Building Inspections	\$ 60,000.00
413-44550	Real Estate Transfer Inspections	\$ 50,000.00
414-43100	Professional Services	\$ 25,000.00
421-44560	Food Inspectors	\$ 10,000.00
421-44570	Sewage Enforcement Officer	\$ 25,000.00
421-44580	Grease Trap Inspections	\$ 25,000.00
	TOTAL PLANNING, ZONING AND CODE ENFORCEMENT	\$ 662,428.00
PUBLIC WORKS - ADMINISTRATION		
430-41000	Full-Time Wages	\$ 68,000.00
430-41790	Longevity	\$ 300.00
430-41800	Overtime	\$ 5,000.00
430-41870	Other Compensation	\$ 150.00
430-41920	Employers SS	\$ 4,555.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
430-41930	Employers Medicare	\$ 1,065.00
430-41940	Unemployment Compensation	\$ 300.00
430-41950	Workers Compensation	\$ 4,770.00
430-41960	Health Insurance	\$ 23,370.00
430-41970	Pension	\$ 12,932.00
430-41980	Life and Disability Insurance	\$ 485.00
430-42380	Uniforms	\$ 5,000.00
430-42200	Operating Supplies	\$ 5,000.00
430-42600	Minor Equipment	\$ 1,000.00
430-43200	Communications	\$ 14,000.00
430-43500	Vehicle Insurance	\$ 28,169.00
430-43510	Property, Equipment, Crime	\$ 28,834.00
430-43520	Liability Insurance	\$ 60,874.00
430-44200	Dues, Memberships & Training	\$ 1,000.00
430-44500	Contracted Services	\$ 3,000.00
	TOTAL ADMINISTRATION	\$ 267,804.00
PUBIC WORKS - TRAFFIC ENGINEERING		
433-41000	Full-Time Wages	\$ 87,075.00
433-41790	Longevity	\$ 1,330.00
433-41870	Other Compensation	\$ 2,030.00
433-41920	Employers SS	\$ 5,605.00
433-41930	Employers Medicare	\$ 1,310.00
433-41940	Unemployment Compensation	\$ 510.00
433-41950	Workers Compensation	\$ 6,415.00
433-41960	Health Insurance	\$ 41,090.00
433-41970	Pension	\$ 21,860.00
433-41980	Life and Disability Insurance	\$ 410.00
433-42200	Traffic Supplies	\$ 15,000.00
433-43600	Traffic Utilities - Electric	\$ 14,000.00
433-43700	Traffic Signal Maintenance	\$ 15,000.00
434-42200	Street Light Supplies	\$ 6,000.00
434-43600	Street Lights - Electric	
	TOTAL TRAFFIC ENGINEERING	\$ 217,635.00
PUBLIC WORKS - STREET MAINTENANCE & REPAIRS		
438-41000	Full-Time Wages	\$ 159,215.00
438-41790	Longevity	\$ 1,930.00

**Muhlenberg Township
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Account No.	Description	2020
438-41870	Other Compensation	\$ 3,470.00
438-41920	Employers SS	\$ 10,205.00
438-41930	Employers Medicare	\$ 2,385.00
438-41940	Unemployment Compensation	\$ 920.00
438-41950	Workers Compensation	\$ 11,670.00
438-41960	Health Insurance	\$ 72,037.00
438-41970	Pension	\$ 39,654.00
438-41980	Life and Disability Insurance	\$ 820.00
438-42450	Highway Material Supplies	\$ 55,000.00
438-42500	Repair & Maintenance Supplies	\$ 4,500.00
438-42600	Small Tools and Equipment	\$ 2,000.00
438-43700	Repairs Machinery & Equipment	\$ 4,000.00
438-44500	Contracted Services	\$ 10,000.00
	TOTAL STREET MAINTENANCE AND REPAIRS	\$ 377,806.00
PUBLIC WORKS - STORMWATER MAINTENANCE		
436-41000	Full-Time Wages	\$ 150,955.00
436-41790	Longevity	\$ 1,705.00
436-41870	Other Compensation	\$ 3,395.00
436-41920	Employers SS	\$ 9,675.00
436-41930	Employers Medicare	\$ 2,260.00
436-41940	Unemployment Compensation	\$ 875.00
436-41950	Workers Compensation	\$ 11,070.00
436-41960	Health Insurance	\$ 69,845.00
436-41970	Pension	\$ 37,740.00
436-41980	Life and Disability Insurance	\$ 770.00
436-42200	Sewer and Drain Supplies	\$ 15,000.00
436-42500	Repair & Maintenance Supplies	\$ 5,000.00
436-43700	Repairs Machinery & Equipment	\$ 2,000.00
436-44500	Contracted Services	\$ 10,000.00
	TOTAL STORMWATER MAINTENANCE	\$ 320,290.00
PUBLIC WORKS - FLEET MAINTENANCE		
437-41000	Full-Time Wages	\$ 104,140.00
437-41790	Longevity	\$ 1,365.00
437-41870	Other Compensation	\$ 1,740.00
437-41920	Employers SS	\$ 6,650.00
437-41930	Employers Medicare	\$ 1,555.00
437-41940	Unemployment Compensation	\$ 565.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
437-41950	Workers Compensation	\$ 7,570.00
437-41960	Health Insurance	\$ 47,722.00
437-41970	Pension	\$ 24,421.00
437-41980	Life and Disability Insurance	\$ 590.00
437-42310	Vehicle Fuel	\$ 40,000.00
437-42500	Repair & Maintenance Supplies	\$ 75,000.00
437-42600	Tools & Equipment	\$ 10,000.00
437-44500	Contracted Services	\$ 25,000.00
	TOTAL FLEET MAINTENANCE	\$ 346,318.00
PUBLIC WORKS - OTHER MAINTENANCE SERVICES		
432-41000	Full-Time Wages	\$ 119,755.00
432-41790	Longevity	\$ 1,460.00
432-41800	Overtime Wages	\$ 25,800.00
432-41870	Other Compensation	\$ 2,540.00
432-41920	Employers SS	\$ 9,275.00
432-41930	Employers Medicare	\$ 2,170.00
432-41940	Unemployment Compensation	\$ 690.00
432-41950	Workers Compensation	\$ 8,770.00
432-41960	Health Insurance	\$ 54,342.00
432-41970	Pension	\$ 29,644.00
432-41980	Life and Disability Insurance	\$ 620.00
432-42200	Snow Removal Supplies	\$ 110,000.00
432-42500	Repair & Maintenance Supplies	\$ 8,000.00
432-43700	Repairs & Maint. - Mach. & Equip.	\$ 15,000.00
432-44500	Contracted Services	\$ 30,000.00
	TOTAL SEASONAL MAINTENANCE	\$ 418,066.00
PUBLIC WORKS - REFUSE COLLECTION AND DISPOSAL		
427-41000	Full-Time Wages	\$ 2,475.00
427-41790	Longevity	\$ 40.00
427-41870	Other Compensation	\$ 60.00
427-41920	Employers SS	\$ 160.00
427-41930	Employers Medicare	\$ 40.00
427-41940	Unemployment Compensation	\$ 15.00
427-41950	Workers Compensation	\$ 185.00
427-41960	Health Insurance	\$ 1,110.00
427-41970	Pension	\$ 622.00
427-41980	Life and Disability Insurance	\$ 10.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
427-43400	Advertising, Printing and Binding	\$ 3,500.00
427-43680	Refuse Collection	\$ 871,992.00
427-42150	Postage	\$ 7,000.00
427-43670	Refuse Disposal	\$ 670,000.00
	TOTAL REFUSE COLLECTION AND DISPOSAL	\$ 1,557,209.00
	TOTAL PUBLIC WORKS	\$ 3,505,128.00
CULTURE/RECREATION - PARK MAINTENANCE		
454-41000	Full-Time Wages	\$ 272,295.00
454-41150	Part-Time Wages	\$ 72,130.00
454-41790	Longevity	\$ 2,350.00
454-41800	Overtime wages	\$ 15,000.00
454-41870	Other Compensation	\$ 4,950.00
454-41920	Employer SS	\$ 22,735.00
454-41930	Employers Medicare	\$ 5,320.00
454-41940	Unemployment Compensation	\$ 3,488.00
454-41950	Workers Compensation	\$ 26,100.00
454-41960	Health Insurance	\$ 134,470.00
454-41970	Pension	\$ 64,660.00
454-41980	Life and Disability Insurance	\$ 1,460.00
454-42310	Vehicle Fuel	\$ 10,000.00
454-42200	Operating Supplies	\$ 7,000.00
454-42500	Repairs & Maintenance Supplies	\$ 80,000.00
454-42600	Small Tools & Equipment	\$ 6,000.00
454-43200	Communications	\$ 4,000.00
454-43600	Park Utilities	\$ 45,000.00
454-43700	Repair and Maintenance Service	\$ 48,000.00
454-44200	Dues, Memberships and Training	\$ 500.00
	TOTAL PARK MAINTENANCE	\$ 825,458.00
CULTURE/RECREATION - PROGRAMS		
452-41000	Full-Time Wages	\$ 121,280.00
452-41150	Part-Time Wages	\$ 14,775.00
452-41790	Longevity	\$ 1,800.00
452-41920	Employer SS	\$ 8,550.00
452-41930	Employers Medicare	\$ 2,000.00
452-41940	Unemployment Compensation	\$ 1,045.00
452-41950	Workers Compensation	\$ 7,895.00

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
452-41960	Health Insurance	\$ 52,002.00
452-41970	Pension	\$ 25,865.00
452-41980	Life and Disability Insurance	\$ 950.00
452-42150	Postage	\$ 600.00
452-42200	Program Supplies	\$ 55,250.00
452-43200	Communications	\$ 2,300.00
452-43300	Mileage Reimbursement	\$ 1,700.00
452-43320	Transportation	\$ 7,500.00
452-43400	Advertising and Printing	\$ 35,000.00
452-43800	Equipment Rental	\$ 5,250.00
452-43830	Facility Rentals	\$ 2,000.00
452-44200	Dues, Memberships and Training	\$ 4,500.00
452-44500	Contracted Services	\$ 35,000.00
	TOTAL PROGRAMS	\$ 385,262.00
CULTURE/RECREATION - ARTS BOARD		
459-42200	Program Supplies	\$ 1,500.00
459-43400	Advertising and Printing	\$ 2,000.00
459-43830	Facilities Rental	\$ 1,500.00
459-44500	Contracted Services	\$ 6,000.00
	TOTAL ARTS BOARD	\$ 11,000.00
CULTURE/RECREATION - LIBRARY		
456-45000	Muhlenberg Library Contribution	\$ 55,000.00
456-45001	Muhlenberg Library Contribution - Matching Funds	\$ 10,000.00
	TOTAL LIBRARY	\$ 65,000.00
	TOTAL CULTURE-RECREATION	\$ 1,286,720.00
DEBT SERVICE		
47150	Principal - 2017 GOB	\$ 475,000.00
47250	Interest - 2017 GOB	\$ 191,950.00
47160	Principal - 2019	\$ 5,000.00
47260	Interest - 2019 GOB	\$ 206,050.00
47170	Principal - 2019A GOB	\$ 235,000.00
47270	Interest - 2019A GOB	\$ 99,130.00
	TOTAL DEBT	\$ 1,212,130.00
INTERFUND TRANSFERS/RESERVES		

**Muhlenberg Township
2020 Budget - General Fund**

Account No.	Description	2020
49219	Transfer to Capital Fund	\$ 1,000,000.00
	TOTAL TRANSFERS	\$ 1,000,000.00
	TOTAL CURRENT EXPENDITURES	\$ 16,441,675.00