

**Muhlenberg Township
2019 Budget - Fire Fund**

Account No.	Description	2019
<u>REVENUE</u>		
30111	REAL ESTATE TAX - FIRE (0.6 mills)	\$ 650,000.00
30121	REAL ESTATE TAX - FIRE PRIOR	\$ 25,000.00
34100	INTEREST INCOME	\$ 3,150.00
	<i>TOTAL REVENUE</i>	\$ 678,150.00
<u>FUND EQUITY</u>		
27900	FUND EQUITY	\$ 100.00
	<i>TOTAL REVENUE & EQUITY</i>	\$ 678,250.00
<u>EXPENDITURES</u>		
404-43120	LEGAL SERVICES	\$ 20,000.00
411-41950	WORKER'S COMPENSATION INSURANCE	\$ 50,000.00
411-42310	FUEL	\$ 13,500.00
411-42200	MISCELLANEOUS SUPPLIES	\$ 1,000.00
411-41000	PT DRIVER PROGRAM	\$ 108,782.00
411-43200	COMMUNICATIONS EXPENSES	\$ 47,500.00
411-43520	LIABILITY INSURANCE	\$ 79,000.00
411-43700	APPARATUS REPAIR/IMPROVEMENTS	\$ 30,000.00
411-45100	INCENTIVE PROGRAM	\$ 50,000.00
411-45200	TEMPLE FIRE DONATION	\$ 72,500.00
411-45250	GOODWILL FIRE DONATION	\$ 72,500.00
47120	DEBT SERVICE - 2004 Truck - PRINCIPAL	\$ 4,103.00
47121	DEBT SERVICE \$628,000 loan - Ladder Truck -PRINCIPAL	\$ 65,000.00
47220	DEBT SERVICE - 2004 Truck - INTEREST	\$ 18.00
47123	DEBT SERVICE -\$150,000 loan - PRINCIPAL	\$ 10,215.00
47122	DEBT SERVICE \$160,000 loan- Ladder Truck - PRINCIPAL	\$ 10,896.00
47221	DEBT SERVICE \$628,000 loan - Ladder Truck - INTEREST	\$ 5,072.00
47222	DEBT SERVICE \$160,000 loan - Ladder Truck - INTEREST	\$ 1,460.00
47223	DEBT SERVICE - \$150,000 loan - INTEREST	\$ 1,368.00
47124	DEBT SERVICE - \$200,000 loan - PRINCIPAL	\$ 8,695.00
47224	DEBT SERVICE - \$200,000 loan - INTEREST	\$ 3,446.00
47101	COUNTY PROMISSORY NOTE - GOODWILL	\$ 11,390.00
47102	COUNTY PROMISSORY NOTE - TEMPLE	\$ 11,805.00
	<i>TOTAL EXPENDITURES</i>	\$ 678,250.00